

December 26, 2024

Janine Coy
Legislative Research Commission
Room 300, Capitol
Frankfort, KY 40601

Dear Janine:

In accordance with Kentucky Revised Statute (KRS) 147A.115, enclosed please find the Fiscal Year 2024 “*Annual Report of Receipt and Expenditure of State and Federal Fundings*” for the Pennyrile Area Development District (PeADD). As further required per the statute, this document has also been disseminated to the Board of Directors of the PeADD under separate cover.

In addition to the metrics related to citizens served in our workforce and social service programs, please rest assured that extensive community and economic development programmatic information regarding assistance to local governments, grants written, highway prioritization, etc., are contained in other reporting documents and can be delivered to the LRC upon request.

We are pleased to submit the Report and look forward to your comments and questions.

Sincerely,



Jason Vincent
Executive Director

Enclosures

Pennyrile Area Development District Glossary & Acronym List

| | |
|--------------|--|
| Title III B | Supportive Services |
| Title III C1 | Congregate Meals |
| Title III C2 | Home Delivered Meals |
| Title III D | Disease Prevention |
| Title III E | Family Caregiver Program |
| ESMP | Expanded Senior Meal Program |
| NSIP | Nutrition Services Incentive Program |
| Title V | Senior Employment |
| FAST | Functional Assessment Service Team |
| SHIP | State Health Insurance Assistance Program |
| BTG | Bridging the Gap |
| MIPPA SHIP | Medicare Improvements for Patients and Providers Act State Health Insurance Assistance Program |
| MIPPA AAA | Medicare Improvements for Patients and Providers Act State Agencies on Aging |
| MIPPA ADRC | Medicare Improvements for Patients and Providers Act Aging and Disability Resource Center |
| JFA - EDA | Joint Funding Administration - Economic Development Administration |
| JFA - CDBG | Joint Funding Administration - Community Development Block Grants |
| JFA - DRA | Joint Funding Administration - Delta Regional Authority |
| EDA CARES | Economic Development Administration - Coronavirus Aid, Relief, and Economic Security |
| BRIC | Building Resilient Infrastructure and Communities |
| RBEG | Rural Business Energy Grant |
| WIOA | Workforce Innovation and Opportunity Act |
| OET | Kentucky Office of Employment & Training |
| DOL | U.S. Department of Labor |
| PACS | Pennyrile Allied Community Services |
| OJT | On the Job Training |
| NDWG | National Dislocated Worker Grant |

| Training and Workforce Development | | | | | |
|--|--|---|---|-----------------------------|---|
| | WIOA Adult | WIOA Dislocated Worker | WIOA Youth | TRADE Adjustment Assistance | |
| Grant Award | \$ 881,514.93 | \$ 1,332,720.94 | \$ 693,223.98 | \$ | \$ 366,051.13 |
| Local Funds (Match or applied) | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Grant Funds | \$ 881,514.93 | \$ 1,332,720.94 | \$ 693,223.98 | \$ | \$ 366,051.13 |
| Administrative Costs | \$ 43,759.76 | \$ 55,741.23 | \$ 35,654.25 | \$ | \$ |
| % of Admin Cost | 5% | 4% | 5% | | 0% |
| Direct Expenditures | \$ 509,633.43 | \$ 874,958.14 | \$ 500,420.58 | \$ | \$ 206,493.17 |
| % of Direct Expenditures | 58% | 66% | 72% | | 56% |
| Indirect Expenditures | \$ 88,840.45 | \$ 117,831.16 | \$ 32,980.20 | \$ | \$ 7,042.49 |
| % of Indirect Expenditures | 10% | 9% | 5% | | 2% |
| Unexpended Funds | \$ 239,281.29 | \$ 284,190.41 | \$ 124,168.95 | \$ | \$ 152,514.47 |
| Explanation of Unexpended Funds | Multi-year obligated funds carried forward to next year | Multi-year obligated funds carried forward to next year | Multi-year obligated funds carried forward to next year | | Multi-year obligated funds carried forward to next year |
| List of Direct Services provided by ADD | Pennyriple Area Development District - Talent Development, Planning & Development of Services, Business Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance | Pennyriple Area Development District - Talent Development, Planning & Development of Services, Business Services, Rapid Response Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance | Pennyriple Area Development District - Talent Development, Planning & Development of Services, Youth Career Planning and Talent Development Services, Business Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance | | Pennyriple Area Development District - Talent Development, Planning & Development of Services, Business Services, Rapid Response Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance |
| Direct Service Providers/Contractors Contracted by ADD and services provided | Purchase Area Development District - Talent Development, Development of Services, Business Services | Purchase Area Development District - Talent Development, Development of Services, Rapid Response Services | Purchase Area Development District - Talent Development, Development of Services, Youth Career Planning and Talent Development Services Christian County Board of Education - Youth Career Planning and Talent Development Services KCTCS-Hopkinsville Community College - Youth Career Planning and Talent Development Services KCTCS-Madisonville Community College - Youth Career Planning and Talent Development Services KCTCS-West Kentucky Community & Technical College - Youth Career Planning and Talent Development Services | | Purchase Area Development District - Talent Development, Development of Services, Rapid Response Services |
| Career Center Operators | Purchase Area Development District-One-Stop Operator/Contractor | Purchase Area Development District-One-Stop Operator/Contractor | Purchase Area Development District-One-Stop Operator/Contractor | | Purchase Area Development District-One-Stop Operator/Contractor |
| Training Service Providers and services provided | See state ETPL-Classroom Training, WEX DJT-HMS dba Tunco - 1 DJT-HMS dba, LLC - 1 DJT-JTEXT - 5 | See state ETPL-Classroom Training, WEX | See state ETPL-Classroom Training, WEX | | See state ETPL-Classroom Training |
| # Persons Eligible | 68 | 10 | 73 | | 30 |
| # Persons Served | 68 | 10 | 73 | | 30 |
| # People on Waiting List | 0 | 0 | 0 | | 0 |
| Performance Measures | The US Department of Labor requires that there be performance goals negotiated with each local area. | The US Department of Labor requires that there be performance goals negotiated with each local area. | The US Department of Labor requires that there be performance goals negotiated with each local area. | | The US Department of Labor requires that there be performance goals negotiated with each local area. |

Pennyrile Area Development District

Total amount of Reserves for FY 2024

| Source of Funds: | Amount | Explanation as to why funds are being carried forward: |
|--|-------------------|--|
| Intermediary Relending Program | \$ 31,813 | As loans are repaid, funds are accumulated to make additional loans. |
| Revolving Loan Fund | \$ 11,754 | As loans are repaid, funds are accumulated to make additional loans. |
| Interest Earned on Investments | \$ 118,767 | Funds will be utilized for match requirements and agency needs not directly allocable to specific programs |
| Local Contributions | \$ 3,510 | |
| Surplus from Performance Based Contracts | \$ 513,775 | Performance based contracts are fee for service and any funds not utilized is carried forward for future services. |
| | <u>\$ 679,619</u> | |