

300 Hammond Drive | Hopkinsville, KY 42240 | 270-886-9484 | www.peadd.org

December 26, 2024

Janine Coy Legislative Research Commission Room 300, Capitol Frankfort, KY 40601

Dear Janine:

In accordance with Kentucky Revised Statute (KRS) 147A.115, enclosed please find the Fiscal Year 2024 "Annual Report of Receipt and Expenditure of State and Federal Fundings" for the Pennyrile Area Development District (PeADD). As further required per the statute, this document has also been disseminated to the Board of Directors of the PeADD under separate cover.

In addition to the metrics related to citizens served in our workforce and social service programs, please rest assured that extensive community and economic development programmatic information regarding assistance to local governments, grants written, highway prioritization, etc., are contained in other reporting documents and can be delivered to the LRC upon request.

We are pleased to submit the Report and look forward to your comments and questions.

Sincerely,

Jason Vincent

**Executive Director** 

**Enclosures** 

## Pennyrile Area Development District Glossary & Acronym List

Title III B Supportive Services
Title III C1 Congregate Meals
Title III C2 Home Delivered Meals
Title III D Disease Prevention

Title III E Family Caregiver Program

ESMP Expanded Senior Meal Program

NSIP Nutrition Services Incentive Program

Title V Senior Employment

FAST Functional Assessment Service Team
SHIP State Health Insurance Assistance Program

BTG Bridging the Gap

MIPPA SHIP Medicare Improvements for Patients and Providers Act State Health Insurance Assistance Program

MIPPA AAA Medicare Improvements for Patients and Providers Act State Agencies on Aging

MIPPA ADRC Medicare Improvements for Patients and Providers Act Aging and Disability Resource Center

JFA - EDA Joint Funding Administration - Economic Development Administration JFA - CDBG Joint Funding Administration - Community Development Block Grants

JFA - DRA Joint Funding Administration - Delta Regional Authority

EDA CARES Economic Development Administration - Coronavirus Aid, Relief, and Economic Security

BRIC Building Resilient Infrastructure and Communities

RBEG Rural Business Energy Grant

WIOA Workforce Innovation and Opportunity Act
OET Kentucky Office of Employment & Training

DOL U.S. Department of Labor

PACS Pennyrile Allied Community Services

OJT On the Job Training

NDWG National Dislocated Worker Grant

													Area Agency on Aging and	Independent Living
Grant Award	Title III B S 816.289.50	Title III B Omb	Title III C1 \$ 501.107.23	Title III C2 \$ 1.362.767.99	BTG \$ 175,000.00	ESMP \$ 1.522.406.55	Title III D \$ 41.617.74	Title III E S 357.217.78	KY Caregiver S 96.992.53	Title VII Elder Abuse	Title VII Ombudsman \$ 30,606.73	NSIP 7/1/23 to 9/30/23 \$ 28.034.90	NSIP 10/1/23 to 6/30/24 S 95.949.80	Title V S 162.044.00
			\$ 501,107.23		\$ 1/5,000.00	, , , , , , , , , , , , , , , , , , , ,	\$ 41,617.74			,,,,,		\$ 28,034.90	\$ 95,949.80	\$ 162,044.00
Local Funds (Match or applied)	\$ 1,783.29		\$ -	\$ 2,455.76	\$ -	\$ 431.25	\$ -	\$ 4,754.24		\$ 724.62	\$ 2,550.16	\$ -	\$ -	\$ 1,044.44 \$ 163.088.44
Total Grant Funds Administrative Costs	\$ 818,072.79 \$ 54,168.61		\$ 501,107.23 \$ 40,558.10					\$ 361,972.02 \$ 19,016.92			\$ 33,156.89 \$ -	\$ 28,034.90 \$ -	\$ 95,949.80 \$ -	\$ 163,088.44
% of Admin Cost	7%	0%	89	3%	2%	6%	0%	5%	8%	0%	0%	0%	0%	6%
Direct Expenditures % of Direct Expenditures	\$ 674,264.36 82%	\$ 22,083.81 71%		\$ 1,151,260.31 84%	\$ 25,667.59 15%		\$ 35,164.24 84%			\$ 3,693.52 72%	\$ 17,180.80 52%	\$ 28,034.90 100%		
Indirect Expenditures	\$ 23,125.57	\$ 6,879.13	\$ -	\$ -	\$ 7,249.38	\$ 23,402.24	\$ -	\$ 16,737.17	\$ 10,706.76	\$ 1,137.28	\$ 4,976.21	\$ -	\$ -	\$ 2,626.74
% of Indirect Expenditures	3%	22%	09		4%		0%		11%	22%	15%	09	0%	2%
Unexpended Funds	\$ 66,514.25	\$ 2,262.06	\$ 119,107.00	\$ 171,382.17	\$ 138,467.36	-	\$ 6,453.50	\$ 70,849.13	\$ -	\$ 280.60	\$ 10,999.88	-	\$ 23,987.45	\$ 6,669.10
Explanation of Unexpended Funds	\$21,116.92 is from ARPA funding planned to expended 7/1-9/30/24; remaining is due to increased funding forcing Federal carryover; this should end in FY 25 if not funds are provided	Increased funding forcing Federal carryover; this should end in FY 25 if no atypical funds are provided	Increased funding forcing Federal carryover; this should end in FY 25 if no atypical funds are provided	Increased funding forcing Federal carryover; this should end in FY 25 if no atypical funds are provided	Pilot program that was not off the ground and running well until mid year. Carrying over into FY 25	n/a	1163.12 is regular federal funding: this carried over due to reduction in unit cost; 5290.38 is arpa and is projected to expend 7/1- 9/30/24	Increased funding forcing Federal carryover; this should end in FY 25 if no atypical funds are provided	N/A	Increased funding forcing Federal carryover; this should end in FY 25 if no atypical funds are provided	9950.75 are ARPA funds; these will be expended in FY 25 on Assisted Living componet; the remaining 1049.13 is due to additional funding forcing federal carry over.	N/A	Multi-year obligated funds carried forward to next year	5241.01 was an IT grant given later in FY that we were not able to find appropriate need to expend; remaining is due to not being able to fill slots
list of Direct Services provided by ADD	Assesments, Case Management, Cash & Counciling, Information & Assistance	Complaints closed, Consultations to facilities (activity), Consultations/information to individuals (activity), community education (meetings/events)	N/A	N/A	Case Management, Respite, Training, Assitive Tech	Assesments, Case Management	N/A	Caregiver: Case Management, Information Services, Respite Services, Support Groups, Training, Supplemental Services Grandparents: Case Management, Supplemental Services, Support Groups	Assistance: Case management, Supplemental Services, Support Groups	Participation in facility survey (one per survey investigation), work with resident councils (meetings), work win family councils (meeting), community education (meetings) everts)	Complaints closed, Work with Media (Press elease/interviews)	N/A	N/A	N/A
Direct Service Providers/Contractors Contracted by ADD and services provided	Kentucky Legal Aide: Legal Assistance Pensynria Ailed Community Services (PACS): Homemaker/Home Mgmt, Internation & Assistance, Outreach, Transportation, Out of Country Transportation	N/A	PACS. Congregate Meals, Shell Stable Emergency Meals, Nutrition Education	PACE, Home Delivered Meals, Shelf Stable Emergency Meals, Cubside Drive Third Meals, Nutrition Education	N/A	PACS: Home Delivered Meals, Shelf Stable Emergency Meals, Nutrition Education	PACS.Bisgociae, Tai Chi for Arthritis, Walk with Ease (Self and Group)	NA	N/A	N/A			PACS: Home delivered meals (Homecare and Title III C2)	
Career Center Operators	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	I.o.	lass	lere	Toro		lr.	lere.	lon.	To a constant of the constant	luc		h. 7.	Terre	las
Training Service Providers and services provided	N/A	N/A	N/A	N/A	(N/A	N/A	N/A	PUA	N/A	N/A	N/A	N/A	N/A	00/A
	1							1	1				l	
								1	1				1	
	1							<del> </del>	<del> </del>				<del>                                     </del>	
# Persons Eligible	3449	n/a	892	1140	16	861	670	145	144	n/a	n/a	1433	1888	17
# Persons Served	3449	728		1140	16	861	670	145	144	112	700	1433	1888	
# People on Waiting List	169	n/a	n/a	6	n/a	99	n/a	99	1 2	n/a	n/a	n/a	n/a	n/a
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder

ADD one screenings and calls forwarded to DCBS.  Vivil a Value in inner cing Visits  Visits	\$ 64,438.80 10% \$ 562,702.64 86% \$ 24,717.70	\$ 46,000.00 \$ \$ 1,548.14 \$ \$ 1,548.14 \$ \$ 35.458.80 \$ \$ 775.5 \$ 775.5 \$ 0,000.00 \$	INNU 4301.72 866.27 5,167.99 5,167.99 10% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$ 2,130.99 \$ 0% \$ 2,130.99 100% \$	\$ 12,475.0 \$ 12,475.0 \$ \$ 11,087.31 \$97.0 \$	\$ 9,377.24 \$ 9,377.24 \$ 056 \$ 6,669.36 71% \$ 1,992.35 22% \$ 715.53	\$ 8,783.00 \$ 4,073.32 \$ 12,856.32 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75	5 1,102.5 5 75	5 3,888.00 5 3,344.20 5 5,202.20 5 3,829.01 7,848.01 7,248.01 7,248.01 7,258.01 7,273.19 7,258.01 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19	\$ 83,232.00 \$ 14,350.60 \$ 14,350.60 \$ 15,500.30 \$ 15,500.30 \$ 66,351.36  Multi-year obligated funds carried forward to next year  Support Mental Health and Aging Coalition with focus on addressing older adult suicides in Western Kenucky	\$ 49,77 \$ 326,626.7; 5 01 5 245,661.41 775 5 76,787.15 \$ 4,378.21 excess fund were expended in
Grant Naward   \$ 77,500.00   \$ 77,000.00   \$ 54,140.00	\$ 649,266.00 \$ 1,992.80 \$ 5,952,248.80 \$ 64,488.80 \$ 552,248.80 \$ 564,270.26 \$ 85% \$ 24,717.70 \$ 4% \$ 5 389.66   Immaterial  Assesiments, Case Management, Information & Massitance, Incormation & Massitance, Incormation &	\$ 46,000.00 \$ \$ 46,000.00 \$ \$ 46,000.00 \$ \$ 1,548.14 \$ \$ 33,463.89 \$ \$ 75,75 \$  OK \$ 0K  S 8,987.97 \$  Was not able to expend the add'f funds to supplement MIPPA SHIP. Mippa Ship was expense reimbursed and not unit rate based	4,301.72 866.27 5,167.99 1,107.99 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$ 2,130.99 \$	\$ 12,475.00 \$ 12,475.00 \$ 10,75.00 \$ 10,875.01 \$ 99% \$ 0% \$ 1,387.69  Multi-year obligated funds carried forward to next year	\$ 9,377.24 \$ 9,377.24 \$ 19,377.24 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 715.53 \$ 715.53 \$ 1,000 \$	\$ 8,783.00 \$ 4,073.32 \$ 12,856.32 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75 \$ 75	\$ 1,102.25 \$ 3,102.25 \$ 1,102.25 \$ 25 \$ 25 \$ 265.31 \$ 265.31 \$ 24% \$ 119.48	5 3,888.00 5 3,344.20 5 5,202.20 5 3,829.01 7,848.01 7,248.01 7,248.01 7,258.01 7,273.19 7,258.01 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19 7,273.19	\$ 83,232.00 \$ \$ 83,232.00 \$ 9 10,505.05 \$ 14,350.05 \$ 77% \$ 2,550.00 \$ 37% \$ 66,331.36  Multi-year obligated funds carried forward to next year  Support Mental Health and Aging Coalition with focus on addressing older adult suicides in Western Kenucky	\$ 326,577.00 \$ 49.77.75 \$ 326,628.77.55 \$ 70.75 \$ 70.75 \$ 70.75 \$ 70.77 \$ 70.7
Local Funds (Match or applied)   S	\$ 2,982.80 \$ 652.248.80 \$ 64.438.80 \$ 100 \$ 5.64.438.80 \$ 5.62,702.64 \$ 850,702.64 \$ 24,717.70 \$ 455 \$ 389.66  Immaterial	\$ 46,000.00 \$ \$ 1,548.14 \$ \$ 1,548.14 \$ \$ 35.458.80 \$ \$ 775.5 \$ 775.5 \$ 0,000.00 \$	866.27 5,167.99 5,167.99 100% 0%	\$	\$ 12,475.0 \$ 12,475.0 \$ \$ 11,087.31 \$97.0 \$	\$ 9,377.24 \$ 9,377.24 \$ 0,000 \$ 6,669.36 7134, \$ 1,992.35 2134, \$ 715.53  Less than 10% unexpended	\$ 4,073.32 \$ 12,856.32 \$	\$ 1,102.5 \$ OK \$ 1,102.5 \$ OK \$ 817.46 7464 \$ OF 1,000	\$ 1,344.20 \$ 5,202.20 \$	\$ 83,232.00 \$ 14,350.60 \$ 14,350.60 \$ 15,500.30 \$ 15,500.30 \$ 66,351.36  Multi-year obligated funds carried forward to next year  Support Mental Health and Aging Coalition with focus on addressing older adult suicides in Western Kenucky	\$ 49.77 \$ 326,626.75 \$ 70 \$ 245,661.41 \$ 755 \$ 76,787.15 \$ 4,378.21 \$ 17A - CDBG and JFA-DBA  Staff develop and implement the Comprehensive Economic Development Strategy (CEDS) annually per EDA's guidelines and provide assistance to local and provide ass
Total Grant Funds	\$ 652,784,80 \$ 64,438,80 \$ 100 \$ 5,56,702,54 \$ 80,000 \$ 24,717,70 \$ 45,5 \$ 389,66  Immaterial  Assessments, Case Management, Information & Massitance, Incormation & Massitance, Incormation &	\$ 46,000.00   \$ 5 1,548.14   \$ 375.   \$ 35,463.89   \$ 5 7776.   \$ 5	5,167.99 5,167.99 100%	\$ 2,100.99 \$ "  "No." \$ 2,10.99 \$ 100% \$ 000 \$ 0	\$	\$ -0% \$ 6,669.36 71% \$ 1,992.35 \$ 775.53 \$ 775.53	\$ 12,856.32 5	\$ 1,102.25 \$	\$ 5,202,20 5	\$ 83,212.00 \$	\$ 246,622.F.  5
Total Grant Funds	\$ 64,488.00 10% \$ 562,702.64 85% \$ 24,717.70 4% \$ 389.66  immaterial  Asserments, Case Management, Information & Massitance, Incormation & Massitance, Incormation &	\$ 1,548.14 \$ 336.5 \$ 35,463.39 \$ \$ 77% \$ 5 77% \$	5,167.99 100% - 0% - 0%	\$ -\frac{0\pm\sqrt{0}}{0\pm\sqrt{0}}\$\$ \$5\$ 2,130.99 \$100% \$5\$ -\frac{0\pm\sqrt{0}}{0\pm\sqrt{0}}\$\$ \$5\$ (0.00)	\$	\$ -0% \$ 6,669.36 71% \$ 1,992.35 \$ 775.53 \$ 775.53	\$ -0% \$ 9,687.02 75% \$ 3,188.40 25% \$ -2% \$ -	\$ -0 000 5 817.46 5 255.11 5 255.11 5 255.11 5 255.11 5 255.11 5 46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 19.46 5 255 5 25	5	5	5 245.61.4.  5 245.61.4.  75  5 76.72.1.  24  5 4.378.2.  6 4.378.2.  Excess fund were expended in JFA - CDBG and JFA-DRA  JFA - CDBG and JFA-DRA  Staff develop and implement the Comprehensive Economic through the CDBG and JFA-DRA and
% of Direct Expenditures         5 (50,89) 8   5 (70,466,89) 5 (3,43,65) 1 (3,46,51) 1 (4,46,59) 8 (5 (70,466,89) 5 (4,34,65) 1 (4,46,59) 1 (4	100,000   100,	3% 5 35,483.89 5 77% 5 7% 5 7% 5 7% 5 7% 5 7% 5 8,987.97 \$	100%	9% 2,10.99 100% 5 2,10.99 5 100% 5 0% 5 (0.00)	\$ 11,08731  89% 5	\$ 6,669.36 7.1% \$ 1,992.35 \$ 21% \$ 775.53  Less than 10% unexpended	\$ 9,687.02 75% \$ 3,168.02 25% \$	\$ 817.46 74% \$ 265.31 24% \$ 19.48  Immaterial  MSP application assistance,	5 3,829.01 74% 5 1,373.19 20% 5	5 14,39.00 17% 5 2,530.04 3% 5 66,391.36  Multi-year obligated funds carried forward to next year  Support Mental Health and Aging Coalition with focus on addressing older adult suicides in Western Kenucky	\$ 245,661.2  \$ 75.5  \$ 76,787.1  \$ 24  \$ 5  \$ 4,378.2   sexcess fund were expended in JFA - CDBG and JFA-DRA  Staff develop and implement the Comprehensive Economic Development Strategy (EDS annually per EDA's guideline and provide assistance to loc and provide assistance and provide ass
Direct Expenditures   \$ 5,009.98   \$ 7,066.89   \$ 41,345.91	\$ 562,702.46 86% \$ 24,717.70 45% \$ 389.66  Immaterial  Asserments, Case Management, Information & Massitance, Incornincee	\$ 35,483.89 \$ 77% \$ 5 - \$ 0% \$ 5 . \$,987.97 \$  Was not able to expend the add f hunds to supplement MEPPA STEP. Mappe Site was expense reimbursed and not unit rate based		\$ 2,130.99 100% 5 - 0% 5 (0.00)	\$ 11,08731  89% 5	\$ 6,669.36 7.1% \$ 1,962.35 \$ 21% \$ 775.53  Less than 10% unexpended	\$ 9,687.02 75% \$ 3,168.02 25% \$	\$ 817.46 74% \$ 265.31 24% \$ 19.48  Immaterial  MSP application assistance,	5 3,829.01 74% 5 1,373.19 20% 5	5 14,39.00 17% 5 2,530.04 3% 5 66,391.36  Multi-year obligated funds carried forward to next year  Support Mental Health and Aging Coalition with focus on addressing older adult suicides in Western Kenucky	\$ 245,661.2  \$ 75.5  \$ 76,787.1  \$ 24  \$ 5  \$ 4,378.2   sexcess fund were expended in JFA - CDBG and JFA-DRA  Staff develop and implement the Comprehensive Economic Development Strategy (EDS annually per EDA's guideline and provide assistance to loc and provide assistance and provide ass
Sc of Direct Expenditures   5   18,00   0   1,878.52   5   12,794.09	S80% \$ 24,717,70 4% \$ 389,66  immaterial  Asserments, Case Management, Information & Assistance, Inconfusee	77% 5 0% 5 0% 5 8,987.97 \$  Was not able to expend the add'f funds to supplement MPPA STHE MIPPA ST		\$	\$99% \$ 0,000   \$ 1,387,69    Multi-year obligated funds carried forward to next year	713% \$ 1,992.35 21% \$ 715.53  Less than 10% unexpended	75%, \$ 3,168.40 25%, \$	74% \$ 765.31 24% \$ 19.48  Immaterial	74% \$ \$ 1,373.19 26% \$ 5 26% \$ .	17% \$ 2,530.04 \$ 3% \$ 66,351.36  Multi-year obligated funds carried forward to next year  Support Mental Health and Aging Coalition with focus on addressing older adult suicides in Western Kentucky	575 576,787.1 5 4,378.2 5 4,378.2 excess fund were expended JFA-CDBG and JFA-DRA  Staff develop and implement the Comprehensive Economi Development Strategy (EDS annually per EDA's guideline and provide assistance to loc
So of Indirect Expenditures   24%   2%   24%	\$ 389.66  S 389.66  Immaterial  Asserments, Case Management, Information & Assistance, Incontinece	OK S S,8887.97 S Was not able to expend the add'f funds to supplement MIPPA SHIP. Mippa Ship was expense reimbured and not unit rate based	N/A	\$ (0.00)	\$ 1,387.69  Multi-year obligated funds carried forward to next year	5 715.53  S 10% unexpended  Less than 10% unexpended	25% \$	24% \$ 19.48  immaterial	5 - 25%  N/A  MSP application assistance,	3% 5 66,351.36  Multi-year obligated funds carried forward to next year  Support Mental Health and Aging Coalition with focus on addressing older adult suicides in Western Kentucky	24 5 4,378.2 6 4,378.2 6 4,378.2 6 5 4,378.2 6 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7
Unable to perform final 52 level 1 screenings needed to fulfil commitment as requested   Unable to Direct Services provided by Aging and Disability Resource control of Direct Services provided by Center Calls including level forwarded to DCBS.	\$ 389.66  Immaterial  Asserments, Case Management, Information & Assistance, Incontinece	S 8,987.97 S  Was not able to expend the addit foots to expend the addit foots to expendent MMPPA SHW Mappa Ship was expense reimbursed and not unit rate based	N/A	\$ (0.00)	\$ 1,387.69  Multi-year obligated funds carried forward to next year	\$ 735.53  Less than 10% unexpended  Less than 20% unexpended	S -  N/A  NJA  LLS/MSP application assistance. Part D	\$ 19.48  Immaterial  MSP application assistance,	IN/A  MSP application assistance,	5 66,351.36  Multi-year obligated funds carried forward to next year  Support Mental Health and Aging Coalition with focus on addressing older adult suicides in Wettern Kentucky	excess fund were expended JFA - CDBG and JFA-DBA  Staff develop and implement the Comprehensive Econom Development Strategy (EDS annually per EDA's guideline and provide assistance to loc
Explanation of Unexpended Purel 1 screenings needed to follif commitment as requested N/A N/A N/A  List of Direct Services provided by Center Calls including level one screenings and calls forwarded to DCBS.  Complaints closed, Facility Visits  Complaints closed, Facility Visits	Immaterial  Assesments, Case Management, Information & Assistance, Inconfinece	Was not able to expend the add'f funds to supplement MIPPA SHIP. May 5 hip was expense reimbursed and not unit rate based			Multi-year obligated funds carried forward to next year	Less than 10% unexpended	N/A  LLS/MSP application assistance. Part D	immaterial  MSP application assistance,	N/A  MSP application assistance,	Multi-year obligated funds carried forward to next year Support Mental Health and Aging Coalition with focus on addressing older adult suicides in Western Kentucky	excess fund were expended iPA-CDBG and IPA-CDBG and IPA-CDBG.  Staff develop and implement the Comprehensive Economic Development Strategy (EDS annually per EDA's guideline and provide assistance to loc
Explanation of Unexpended funds   level 1 screenings needed to fulfil commitment as   N/A   N/A   N/A    List of Direct Services provided by   Aging and Disability Resource   Center Calls including level   Center Calls including level   Companies   Companies	Assesments, Case Management, Information & Assistance, Incontinece	add'f funds to supplement MIPPA SHIP: Mippa Ship was expense reimbursed and not unit rate based		N/A	carried forward to next year	LIS/MSP application	LUS/MSP application assistance. Part D	MSP application assistance,	MSP application assistance,	Support Mental Health and Aging Coalition with focus on addressing older adult	JFA - CDBG and JFA-DRA  Staff develop and implement the Comprehensive Economi Development Strategy (CEDS annually per EDA's guidelines and provide assistance to loc
Aging and Disability Resource Use of Direct Services provided by Center Calls including level ADD  Complaints closed, Facility forwarded to DCRS.  Covid19 Vaccine marketing Visits	Assesments, Case Management, Information & Assistance, Incontinece			N/A		LIS/MSP application	LUS/MSP application assistance. Part D	MSP application assistance,	MSP application assistance,	Support Mental Health and Aging Coalition with focus on addressing older adult suicides in Western Kentucky	Staff develop and implement the Comprehensive Economic Development Strategy (CEDS) annually per EDA's guidelines and provide assistance to loca
List of Direct Services provided by Center Calls including level ADD Converted to OCBS. Covid19 Vaccine marketing Complaints closed, Facility // Sixty Covid19 Vaccine marketing Covid19 Vaccine marketi	Management, Information & Assistance, Incontinece	N/A Suicide	e Prevention	N/A			assistance. Part D	MSP application assistance, Part D outreach/events	MSP application assistance,	Aging Coalition with focus on addressing older adult suicides in Western Kentucky	the Comprehensive Economic Development Strategy (CEDS) annually per EDA's guidelines and provide assistance to loca
							outreachy events		Part D outreach/events	and support the implementation of suicide prevention and intervention programs for adults ages 60 and older	governments and other eligible entities in the development of projects and funding applications to carry out community development projects.
	PACS: Home Management,										
N/A N/A	Personal Care, Respite	PACS: State Health Insurance									I .
90	Nutrition Education, Home Delivered Meals	Assistance N/A		PACS: State Health Insurance Application Assistance	Application Assistance	N/A	N/A	N/A	N/A	Na	N/A
					7,7	4.0	.4	.,	.,,,,		
											I .
											[
											I
Direct Service Providers/Contractors Contracted											I .
by ADD and services provided											
7,											[
											I .
											I .
											[
									I	I	T
Career Center Operators N/A	N/A	N/A N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
						•					
N/A N/A	N/A	N/A N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
							·				t
Training Service Providers and											
services provided											
											t
											ĺ
											-
											<u> </u>
			-								<u> </u>
											ĺ
# Persons Eligible 1381 241515 n/a	293	n/a	n/a	14	32	4	22	3	5	n/a	i
# Persons Served 1381 241515 1260	293	177	n/a	14	32	4	22	3	5	n/a	Program serves entire
# People on Waiting List n/a n/a n/a	220	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pennyrile Region
See Master Performance See Master Performance See Master Performance See Master Performance Measures Measure Binder Measure Binder Measure Binder		See Master Performance See Mi	laster Performance	See Master Performance	See Master Performance	See Master Performance		See Master Performance	See Master Performance	See Master Performance	

					Community & Ecor	nomic Development								
Grant Award	JFA - CDBG \$ 42.487.00	JFA-DRA S 87.000.00	Delta Regional Authority	Delta Regional Authority Pilot	Local Road Updates	Regional Transportation	Hazard Mitigation	Campbell Strong	Water Management Resources	Radon Project \$ 87.362.75	Safe Streets and Routes for All S 335.942.50	BRIC \$ 15.632.00	BEAD \$ 45,000,00	RBEG \$ 50,000.00
	\$ 42,487.00	\$ 87,000.00	\$ 18,000.00	\$ 102,851.62	\$ 20,000.00			\$ 10,000.00			\$ 335,942.50	\$ 15,632.00	\$ 45,000.00	\$ 50,000.00
Local Funds (Match or applied) Total Grant Funds	\$ - \$ 42,487,00	\$ - \$ 87.000.00	\$ - \$ 18,000,00	\$ - \$ 102.851.62	\$ 1,359.65 \$ 21.359.65			\$ - \$ 10,000,00	\$ 1,416.59 0 \$ 72.416.59		\$ - \$ 335.942.50	\$ - \$ 15.632.00	\$ - \$ 45,000,00	\$ - \$ 50,000.00
Administrative Costs	\$ 42,487.00	\$ -	\$ -	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333,542.30	\$ -	\$ 43,000.00	\$ -
% of Admin Cost Direct Expenditures	0%		09	0%	0%	090		09			0%	09		\$ 50,000.00
% of Direct Expenditures	\$ 34,624.66 81%	\$ 66,577.83 77%	\$ 11,541.82 64%	\$ 22,898.85	\$ 15,992.85 75%	76%	38%	\$ 5,578.21 569	L \$ 57,374.39 % 79%	\$ 43,898.92 49%	\$ 54,137.84 16%	\$ 8,347.46	\$ 31,867.71	\$ 50,000.00
Indirect Expenditures	\$ 12,096.20	\$ 20,565.61	\$ 3,855.43	\$ 8,379.95	\$ 5,366.80	\$ 22,164.78	\$ 1,673.56	\$ 1,906.92	\$ 15,042.20	\$ 6,679.97	\$ 4,875.79	\$ 2,902.35	\$ 11,545.66	\$ -
% of Indirect Expenditures Unexpended Funds	\$ (4,233.86)		\$ 2,602.75	\$ 71,571.82	25%	24%	\$ 8,929.98	199 \$ 2,514.87		7% \$ 39,073.92	\$ 276,928.87	\$ 199 \$ 4,382.19		090
Ollexpelided Fallos	3 (4,233.00)	(143.44)	3 2,002.73	\$ 71,371.02	, -	,	\$ 0,323.30	3 2,314.07		3 33,073.52	\$ 270,520.07	3 4,362.13	\$ 1,380.03	, .
Explanation of Unexpended Funds	Negative balance was covered by JFA-EDA funds	Negative balance was covered by JFA-EDA funds		Multi-year obligated funds carried forward to next year	N/A	N/A	Obligations were met without need to spend all funds	This was a fee for services and excess funds will be used to provide match to similar grants in the future		Multi-year obligated funds carried forward to next year	Multi-year obligated funds carried forward to next year	Multi-year obligated funds carried forward to next year	excess funds will be used to provide match to similar type grants in the future	n/a
List of Direct Services provided by ADD	Staff carry out technical assistance such as project development and management, application development and management, application development, monitoring and compliance and public outreach and communication regarding the Community Development Biock Grant Program in Kentucky. Retains staff that are CBG certified to carry out activities associated with the contract.	management, monitoring and compliance, and public outreach and communications regarding DRA programs and funding opportunities. PADD maintains DRA trained staff to carry out programs. Staff work with local governments and other eligible applicants to develop projects and apply	management, monitoring and compliance and public outreach and communications regarding Delta programs and funding opportunities. Staff work with local governments and other eligible entities to develop projects and apply for develop projects and apply for	outreach and communications or regarding Delta programs and i funding opportunities. Staff work with local governments	staff maintain the road enterline data for 9 counties PADO region, and report and make changes as roads re added or removed from the County road systems.	Staff perform transportation planning for the region including program reporting facilitation of the Transportation Committee and project prioritization for the Kentucky Six Year road plan.	Staff perform tasks related to the 5 year update of the Regional Hazard Mittgation Plan. Plan update ensures that all PADD Cites and counties remain eligible for FEMA funding opportunities. Plan is reveiwed and approved by FEMA.	Staff provide grant oversight and administrative services relative to the funding received to carry out own/force development and defense alliance activities.	through KIA and other resources; assist local water and wastewater systems with project development, funding identification, application	in a partnership with the University of Kentucky, staff assist with the recruitment and oversight of citizen Scientists to test adon levels in homes in Christian County. The data is reported to UK for the data is responsible for the marketing of the program.	Local Communities, staff	and a survey relative to energy assets, systems, energy response needs, and mitigation projects needed involving energy systems and critical facilities. PADD staff will draft and distribute survey, collect the surveys, analyze the data and produce	staff created maps and held county-level meetings to determine areas in the region	Staff partners with Retail Strategies to provide small Strategies to provide small communities with statistics and tools for retail business and tools for retail business. Programs is designed to grow amail businesses a well as other retail in western Kentucky
Direct Service Providers/Contracted by ADD and services provided	N/A	N/A	N/A	N/a !	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/a	Retall Strategies
Career Center Operators	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	n/A	N/A	N/A
								_	1					
				1		<del>                                     </del>	<del> </del>		1		<del> </del>	<del>                                     </del>		
Toolston Compts To 11														
Training Service Providers and services provided				1		1	<del> </del>		1		1	1		
sci vices provided									<u> </u>					
								_	1					
				<del>                                     </del>		-	<b> </b>		1			-		
						<u> </u>			<u> </u>			<u> </u>	<u> </u>	
						<b> </b>	1		1		<b> </b>	<b> </b>		
						<b> </b>	<b> </b>		+		<b> </b>	<b> </b>		
						l			1		l	l		
-						<del>                                     </del>	<del> </del>		1		<del> </del>	<del>                                     </del>		
# Persons Eligible # Persons Served	Program serves entire	Program serves entire	Program serves entire	Program serves entire	B	B	B	Program serves entire	B	Program serves volunteer participants in Christian	Program serves entire	B	B	Program serves entire
# Persons Served # People on Waiting List	Program serves entire Pennyrile Region	Program serves entire Pennyrile Region	Program serves entire Pennyrile Region	1	Program serves entire Pennyrile Region	Program serves entire Pennyrile Region	Program serves entire Pennyrile Region	Program serves entire Pennyrile Region	Program serves entire Pennyrile Region	participants in Christian County only	Program serves entire Pennyrile Region	Program serves entire Pennyrile Region	Program serves entire Pennyrile Region	Program serves entire Pennyrile Region
	- Compose Region	r construe negion	- conyrue negion		r conyme negion	- compute negion	r consyste neglon	r conyride negion	- conyole negion	County Only	r construct neglon	- conyole negion	r consyste negion	- conyme negion
	See Master Performance Measure Binder		See Master Performance Measure Binder	See Master Performance S Measure Binder P	iee Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder		See Master Performance Measure Binder

## PENNYRILE AREA DEVELOPMENT DISTRICT FY 2024 KRS 147A.115 REPORT

			Training and Workfo	orce Development
Grant Award	WIOA Adult \$ 881.514.93	WIOA Dislocated Worker \$ 1.332.720.94	WIOA Youth \$ 693,223,98	TRADE Adjustment Assistance S 366.051.13
CidicAward		4 2,002,120.04	J 033,EE3.30	300,031.13
Local Funds (Match or applied) Total Grant Funds	\$ 881,514.93	\$ - \$ 1,332,720.94	\$ 693,223.98	\$ - \$ 366,051.13
Administrative Costs	\$ 43,759.76	\$ 1,332,720.94 \$ 55,741.23	\$ 35,654.25	\$ 300,051.13
% of Admin Cost	5%	4%	5%	0%
Direct Expenditures % of Direct Expenditures	\$ 509,633.43 58%	\$ 874,958.14 66%	\$ 500,420.58 72%	\$ 206,493.17 56%
Indirect Expenditures	\$ 88,840.45	\$ 117,831.16	\$ 32,980.20	\$ 7,043.49
% of Indirect Expenditures	10%	9%	5%	2%
Unexpended Funds	\$ 239,281.29	\$ 284,190.41	\$ 124,168.95	\$ 152,514.47
Explanation of Unexpended Funds		Multi-year obligated funds carried forward to next year	Multi-year obligated funds carried forward to next year	Multi-year obligated funds carried forward to next year
List of Direct Services provided by ADD	Pennyrile Area Development District - Talent Development, Planning & Development of Service, Suburses Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance	Pennyrile Area Development District - Talent Development, Planning & Development of Services, Business Services, Rapide Response Services, Contracting, Montrong of Providers, Workforce Board Support, Training of Staff, Technical Assistance	Pennyrile Area Development District - Talent Development, Planning & Development of Services, Youth Career Planning and Talent Development Service, Business Services, Contracting, Monitoring of Providers, Worldrore Board Support, Training of Staff, Technical Assistance	Pennyrile Area Development District - Talent Development, Planning & Development of Services, Busines's Services, Rapid Response Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance
	Purchase Area Development District - Talent Development, Development of Services, Business Services	Purchase Area Development District - Talent Development, Development of Services, Rapid Response Services	Purchase Area Development District - Talent Development, Development of Services, Youth Career Planning and Talent Development Services	Purchase Area Development District - Talent Development, Development of Services, Rapid Response Services
Direct Service Providers/Contractors Contracted			Christian County Board of Education - Youth Career Planning and Talent Development Services	
by ADD and services provided			KCTCS-Hopkinsville Community College - Youth Career Planning and Talent Development Services	
			KCTCS-Madisonville Community College - Youth Career Planning and Talent Development Services	
			KCTCS-West Kentucky Community & Technical College - Youth Career Planning and Talent Development Services	
	I			
	Purchase Area Development District-One-Stop	Purchase Area Development District-One-Stop	Purchase Area Development District-One-Stop	Purchase Area Development District-One-Stop
Career Center Operators	Operator/Contractor	Operator/Contractor	Operator/Contractor	Operator/Contractor
	T			T
1	See state ETPL-Classroom Training, WEX	See state ETPL-Classroom Training, WEX	See state ETPL-Classroom Training, WEX	See state ETPL-Classroom Training
Ì	OJT-HMS dba Tungco - 1 OJT-iwis-Daido, LLC - 1			
Ì	OJT-JTEKT - 5			
Training Service Providers and services provided				
services provided				
			-	
			-	
-				
# Persons Eligible	68	10	73	30
# Persons Served # People on Waiting List	68	10		
			·	
Performance Measures	The US Department of Labor requires that there be performance goals negotiated with each local area.	The US Department of Labor requires that there be performance goals negotiated with each local area.	The US Department of Labor requires that there be performance goals negotiated with each local area.	The US Department of Labor requires that there be performance goals negotiated with each local area.
remonitance measures	iocai area.	cacii iocai afet.	iocai aica.	each local area.

## Pennyrile Area Development District

## Total amount of Reserves for FY 2024

Source of Funds:	Am	ount	Explanation as to why funds are being carried forward:		
Intermediary Relending Program		31,813	As loans are repaid, funds are accumulated to make additional loans.		
Revolving Loan Fund		11,754	As loans are repaid, funds are accumulated to make additional loans.		
Interest Earned on Investments		118,767	Funds will be utilized for match requirements and agency needs not directly		
Local Contributions	\$	3,510	allocable to specific programs		
Surplus from Performance Based Contracts			Performance based contracts are fee for service and any funds not utilized is		
Surplus from Performance Based Contracts	\$	513,775	carried forward for future services.		
	\$	679,619			